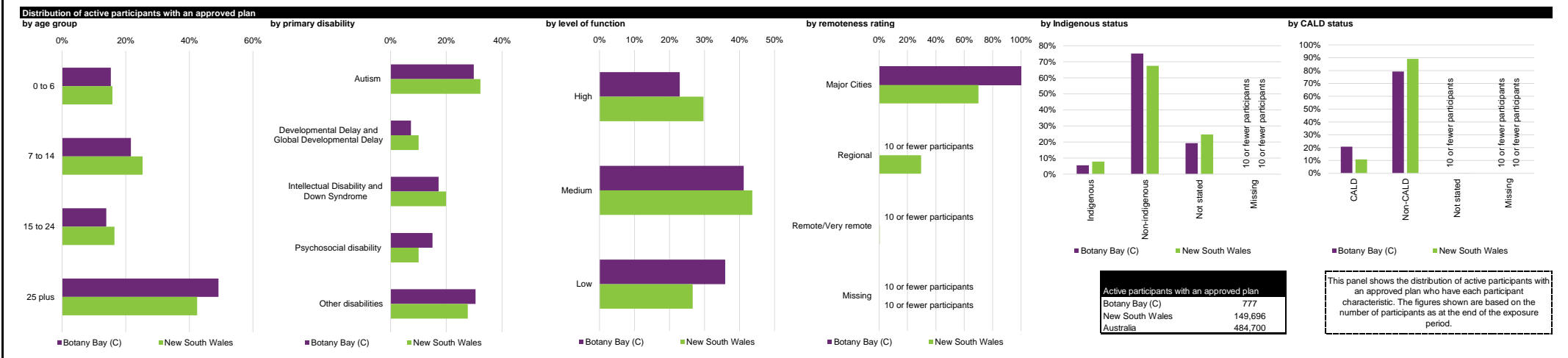


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Botany Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	484	61	7.9	0.5	1,110	0.3	643	58%	42%	79%
Daily Activities	439	107	4.1	15.3	34,805	13.7	31,196	90%	42%	78%
Community	479	87	5.5	6.4	13,338	3.8	8,037	60%	40%	78%
Transport	376	2	188.0	0.8	2,213	0.9	2,405	109%	39%	78%
Core total	651	157	4.1	23.0	35,388	18.8	28,818	81%	43%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	42%	78%
Daily Activities	763	107	7.1	4.3	5,674	2.9	3,745	66%	42%	78%
Employment	37	15	2.5	0.3	8,423	0.2	5,708	68%	35%	82%
Relationships	137	21	6.5	0.5	3,911	0.3	2,336	60%	15%	82%
Social and Civic	109	11	9.9	0.2	1,495	0.0	440	29%	38%	83%
Support Coordination	372	103	3.6	0.9	2,312	0.7	1,773	77%	39%	78%
Capacity Building total	773	194	4.0	6.7	8,671	4.5	5,848	67%	42%	77%
Capital										
Assistive Technology	167	39	4.3	0.8	4,927	0.5	3,255	66%	58%	79%
Home Modifications	59	11	5.4	0.5	8,717	0.4	6,135	70%	23%	84%
Capital total	193	48	4.0	1.3	6,928	0.9	4,692	68%	50%	79%
All support categories	777	278	2.8	31.1	39,997	24.2	31,128	78%	43%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.